## **South Coast Area Transit (SCAT)**

Characteristics

Operating Expense

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Annual Vehicle Revenue Hours

Capital Funding

ID Number: 9035 www.scat.org P.O. Box 1146

Total

Chief Executive Officer: Deborah C. Linehan, General Manager (805)483-3959

Response

\$1,350,644

448,993

460.322

65.966

26.433

236

N/A

13

\$0

Bus

\$7,643,231

15,733,155

1,422,774

3.669.452

12,049

0.0

43

120.975

\$89,209

## Oxnard, CA 93032-1146 **System Wide Information** General Information Financial Information Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Oxnard--Ventura, CA **Directly Operated** \$2.058.240 Square Miles 157 Purchased Transportation 48,997 Population 480.482 Total Fare Revenues Earned \$2,107,237 Population Ranking out of 405 UZAs 63 Sources of Operating Funds Expended Passenger Fares \$2,107,237 Local Funds 4.819.939 Service Area Statistics State Funds 56,071 74 Federal Assistance<sup>1</sup> Square Miles 0 Population 308,461 Other Funds 115,241 **Total Operating Funds Expended** \$7,098,488 Service Consumption Annual Passenger Miles 16.182.148 Summary of Operating Expenses Annual Unlinked Trips 3,735,418 Salaries, Wages and Benefits \$5,512,261 Materials and Supplies Average Weekday Unlinked Trips 12.285 1,325,531 7,233 Purchased Transportation 1,350,644 Average Saturday Unlinked Trips Average Sunday Unlinked Trips 4,449 Other Operating Expenses 805,439 **Total Operating Expenses** \$8,993,875 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 1,883,096 Annual Vehicle Revenue Hours 147.408 Sources of Capital Funds Expended Vehicles Available for Maximum Service 56 Local Funds \$11,129 46 Vehicles Operated in Maximum Service State Funds Federal Assistance 2 Base Period Requirement 29 1,973,467 **Total Capital Funds Expended** \$1,984,596 Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Rolling **Facilities** Operated **Transportation** Stock and Other Total 34 0 Bus \$0 \$89,209 \$89,209 Demand Response 0 12 Demand Response 0 0 Ω

## Average Fleet Age in Years 7.6 3.4 Vehicles Operated in Maximum Service 34 12 Peak to Base Ratio 1.2 N/A 26% 8% Percent Spares Incidents 10 Patron Fatalities 0 **Performance Measures** Service Efficiency Operating Expense per Vehicle Revenue Mile \$5.37 \$2.93 Operating Expense per Vehicle Revenue Hour \$63.18 \$51.10 Cost Effectiveness Operating Expense per Passenger Mile \$0.49 \$3.01 Operating Expense per Unlinked Passenger Trip \$20.47 \$2.08 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.58 0.14 Unlinked Passenger Trips per Vehicle Revenue Hour 30.33 2.50 Bus Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$6.00 \$0.60 3.00 \$5.00 \$0.50 2.50 \$0.40 2.00 \$4.00 \$0.30 1.50 \$3.00 \$2.00 \$0.20 1.00 0.50 \$1.00 \$0.10 0.00 \$0.00 \$0.00 99 00 98 99 00 01 99 00 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$3.50 \$3.50 0.20 \$3.00 \$3.00 0.15 \$2.50 \$2.50 \$2.00 \$2.00 0.10 \$1.50 \$1.50 \$1.00 \$1.00 0.05 \$0.50 \$0.50 \$0.00 \$0.00 0.00 98 99 00 01 98 99 00 01 98 99 00 Data Source: 2001 National Transit Database 2/11/2002 17:49

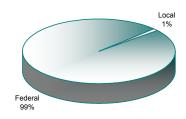
**Modal Information** 



34

12

Total



Sources of Capital Funds Expended

\$0

\$89.209

\$89.209

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Excludes Federal capital funds used to pay for operating expenses.